

MUNICIPIO DE TIZIMÍN  
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015  
Proyecto/Proceso: 171301

Fecha y hora de Impresión | 06/nov./2018  
11:10 a. m.



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>171301</b>	<b>Asesorías y orientación jurídica en el municipio</b>											
1000	SERVICIOS PERSONALES	\$376,077.13	\$0.00	\$376,077.13	\$376,077.13	\$0.00	\$260,541.45	\$115,535.68	\$115,535.68	\$260,541.45	\$260,541.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$335,943.60	\$0.00	\$335,943.60	\$335,943.60	\$0.00	\$222,768.71	\$113,174.89	\$113,174.89	\$222,768.71	\$222,768.71	\$0.00
1130	Sueldos base al personal permanente	\$335,943.60	\$0.00	\$335,943.60	\$335,943.60	\$0.00	\$222,768.71	\$113,174.89	\$113,174.89	\$222,768.71	\$222,768.71	\$0.00
1132	Sueldos al personal de confianza	\$335,943.60	\$0.00	\$335,943.60	\$335,943.60	\$0.00	\$222,768.71	\$113,174.89	\$113,174.89	\$222,768.71	\$222,768.71	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$40,133.53	\$0.00	\$40,133.53	\$40,133.53	\$0.00	\$37,772.74	\$2,360.79	\$2,360.79	\$37,772.74	\$37,772.74	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$40,133.53	\$0.00	\$40,133.53	\$40,133.53	\$0.00	\$37,772.74	\$2,360.79	\$2,360.79	\$37,772.74	\$37,772.74	\$0.00
1321	Prima vacacional y dominical	\$2,360.79	\$0.00	\$2,360.79	\$2,360.79	\$0.00	\$0.00	\$2,360.79	\$2,360.79	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$37,772.74	\$0.00	\$37,772.74	\$37,772.74	\$0.00	\$37,772.74	\$0.00	\$0.00	\$37,772.74	\$37,772.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$20,762.00	-\$19,334.00	\$1,428.00	\$1,428.00	\$0.00	\$1,428.00	\$0.00	\$0.00	\$1,428.00	\$1,428.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$20,762.00	-\$19,334.00	\$1,428.00	\$1,428.00	\$0.00	\$1,428.00	\$0.00	\$0.00	\$1,428.00	\$1,428.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,738.00	-\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,738.00	-\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,024.00	-\$10,596.00	\$1,428.00	\$1,428.00	\$0.00	\$1,428.00	\$0.00	\$0.00	\$1,428.00	\$1,428.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$12,024.00	-\$10,596.00	\$1,428.00	\$1,428.00	\$0.00	\$1,428.00	\$0.00	\$0.00	\$1,428.00	\$1,428.00	\$0.00
3000	SERVICIOS GENERALES	\$221,040.00	-\$72,560.00	\$148,480.00	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$148,480.00	\$148,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$187,440.00	-\$38,960.00	\$148,480.00	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$148,480.00	\$148,480.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y rel	\$187,440.00	-\$38,960.00	\$148,480.00	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$148,480.00	\$148,480.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y rel	\$187,440.00	-\$38,960.00	\$148,480.00	\$148,480.00	\$0.00	\$148,480.00	\$0.00	\$0.00	\$148,480.00	\$148,480.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$33,600.00	-\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Asesorías y orientación jurídica en el</b>		<b>\$617,879.13</b>	<b>-\$91,894.00</b>	<b>\$525,985.13</b>	<b>\$525,985.13</b>	<b>\$0.00</b>	<b>\$410,449.45</b>	<b>\$115,535.68</b>	<b>\$115,535.68</b>	<b>\$410,449.45</b>	<b>\$410,449.45</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$617,879.13</b>	<b>-\$91,894.00</b>	<b>\$525,985.13</b>	<b>\$525,985.13</b>	<b>\$0.00</b>	<b>\$410,449.45</b>	<b>\$115,535.68</b>	<b>\$115,535.68</b>	<b>\$410,449.45</b>	<b>\$410,449.45</b>	<b>\$0.00</b>